

APPENDIX 2

EXETER CITY COUNCIL

**SCRUTINY COMMITTEE – COMMUNITY
16 JANUARY 2007**

**CAPITAL PROGRAMME 2007/08
(COMMUNITY)**

GENERAL F

SCHEMES LISTED WITHIN KEY STRATEGIC THEMES		
	Lead Officer	Category

B ACCESSIBLE CITY

1	Equal Opportunities Improvements	P McCormick	C1
2	New Topsham Ferry to Carry Bicycles	A Caig	C1
3	Hamlyns Lane - New Path Link	P McCormick	C1

D CULTURAL AND FUN PLACE TO BE

1	RAM Museum Modernisation Programme	A Caig	C1
2	Parks Improvements	P McCormick	C1
3	Playing Field Improvements	P McCormick	C1
4	Floodlighting for Skateboard Park	A Caig	C2

G ENVIRONMENT CARED FOR

1	Allotments and General Open Space Improvements	P McCormick	C1
2	New Wheelie Bins	Head of Environmental Health Services (vacant post)	C1

H SAFE CITY

1	Image Recording and Processing Equipment	Head of Environmental Health Services (vacant post)	C1
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K ACHIEVING EXCELLENCE IN PUBLIC SERVICES

1	Access Platform	P McCormick	C1
2	Exwick Cemetery - Create New Burial Area	J Topham	C1
3	Exwick Cemetery - Fencing to Boundary	J Topham	C1
4	Material Recycling Facility - Sprinkler System	Head of Environmental Health Services (vacant post)	C2
5	Upgrade Solo Sweepers Storage Facilities	Head of Environmental Health Services (vacant post)	C1
6	Provide Canal Bridge Barriers	A Caig	C1

7	Exton Road Weighbridge - Extension to Fencing	P McCormick	C1
8	External Professional Support - Architects, Surveyors etc	P McCormick	C2

TOTAL

Category 'C1' Schemes

Category 'C2' Schemes

TOTAL